

TENNESSEE COUNTY-BY-COUNTY ANALYSIS

FISCAL YEAR 2016-17

RUTHERFORD COUNTY

County Seat
Murfreesboro

Square Miles
619.36



	UNITED STATES	TENNESSEE	RUTHERFORD COUNTY
Population estimates, July 1, 2016, (V2016)	323,127,513	6,651,194	308,251
Population estimates base, April 1, 2010, (V2016)	308,758,105	6,346,298	262,592
Population, percent change - April 1, 2010 (estimates base) to July 1, 2016, (V2016)	4.7	4.8	17.4
Persons under 5 years, percent, July 1, 2015, (V2015)	6.2	6.1	6.5
Persons under 18 years, percent, July 1, 2015, (V2015)	22.9	22.7	24.9
Persons 65 years and over, percent, July 1, 2015, (V2015)	14.9	15.4	9.8
Veterans, 2011-2015	20,108,332	462,414	18,676
Households, 2011-2015	116,926,305	2,504,556	100,661
High school graduate or higher, percent of persons age 25 years+, 2011-2015	86.7	85.5	90.3
Bachelor's degree or higher, percent of persons age 25 years+, 2011-2015	29.8	24.9	30.1
Median household income (in 2015 dollars), 2011-2015	\$53,889	\$45,219	\$56,219
Per capita income in past 12 months (in 2015 dollars), 2011-2015	\$28,930	\$25,227	\$25,663
Persons in poverty, percent	13.5	16.7	11.1
Population per square mile, 2010	87.4	153.9	424.0
Land area in square miles, 2010	3,531,905.43	41,234.90	619.36

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Rutherford

2016-17 Tax Collections	Eagleville	Lavergne	Murfreesboro	Smyrna	Rutherford County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$379,596	\$379,596
Beer	\$292	\$15,735	\$52,645	\$22,945	\$18,415	\$110,031
Business Tax	\$22,503	\$1,017,996	\$3,613,277	\$1,513,310	\$6,067,518	\$12,234,603
Excise	\$0	\$1,663	\$168,398	\$29,245	\$460,560	\$659,866
Fantasy Sports Tax	\$0	\$0	\$0	\$0	\$1,996	\$1,996
Flood Control	\$0	\$0	\$0	\$0	\$19,874	\$19,874
Gas & Motor Fuel	\$18,055	\$974,113	\$3,259,129	\$1,380,173	\$4,096,790	\$9,728,259
Income Tax	\$15,963	\$45,414	\$1,335,315	\$136,237	\$255,879	\$1,788,808
Mixed Drink	\$1,776	\$12,661	\$978,448	\$254,010	\$11,532	\$1,258,427
Sales	\$49,808	\$2,687,343	\$8,991,152	\$3,812,434	\$41,380	\$15,582,118
Severance	\$0	\$0	\$0	\$0	\$491,437	\$491,437
Telecomm Sales	\$55	\$2,971	\$10,558	\$4,207	\$30,098	\$47,890
Tire Tax - County	\$0	\$0	\$0	\$0	\$292,329	\$292,329
TVA Replacement	\$6,815	\$367,689	\$1,231,123	\$536,177	\$2,321,247	\$4,463,051
Total	\$115,267	\$5,125,585	\$19,640,045	\$7,688,738	\$14,488,651	\$47,058,286

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Rutherford County
FY16-17

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$230,977	\$0	\$230,977
Agricultural Resources Conservation Fund	\$16,157	\$0	\$16,157
Fairs	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$0	\$0

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$2,502,400	\$1,300,800	\$6,759,900	\$10,563,100	725
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$290,700	\$265,400	\$0	\$556,100	111
Independent Living	\$41,500	\$151,400	\$0	\$192,900	27

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$1,956,374	\$0	\$1,956,374	-
Fire Academy Trainees	\$0	\$0	\$0	439
Firefighter Supplements	\$196,200	\$0	\$196,200	327
Police Pay Supplements (POST)	\$317,400	\$0	\$317,400	529
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	58

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$11,967	\$182,226	\$194,193	30,951	363
OPTIONS	\$161,294	\$0	\$161,294	-	42
State Health Insurance Assistance Program (SHIP)	\$0	\$27,666	\$27,666	-	2,438

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$18,000	\$0	\$18,000

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2016
State Contribution to Property Tax Relief	\$572,254	\$0	\$0
County Debt and Debt per Capita FY2016	\$0	\$332,250,682	\$1,265

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$3,774,300	\$0	\$3,774,300
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$3,135,200	\$0	\$3,135,200

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian Ad Litem	\$853,283	\$0	\$853,283

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$2,522,046	\$148,474	\$2,670,519	16

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$36,407	\$0	\$36,407
FastTrack Infrastructure and Development	\$1,000,000	\$0	\$1,000,000
FastTrack Training	\$336,507	\$0	\$336,507

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$195,033,574	\$26,496,523	\$221,530,097	42,571	2,718
Pre-Kindergarten Programs	\$1,176,118	\$0	\$1,176,118	258	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

Special Schools Operations Name(s): None

Murfreesboro City

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$405,000	\$251,200	\$656,200	687	-
K-12 Programs	\$38,756,000	\$10,263,003	\$49,019,003	8,009	555
Pre-Kindergarten Programs	\$1,085,647	\$0	\$1,085,647	239	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$1,515,279	\$25,755	\$1,541,034	-
Historical Commission Grants	\$15,214	\$28,963	\$44,177	-
Natural Areas	\$9,088	\$729	\$9,817	1,667
State Parks	\$0	\$0	\$0	217

Historical Commission Grants Recipient Name(s): Sam Davis Memorial Association; MTSU for Archaeology Week Poster; MTSU for Survey Digitizing

Natural Areas Name(s): Elsie Quarterman Cedar Glade, Fate Sanders Barrens, Flat Rock Cedar Barren and Glade, Gattinger's Glade and Barrens, Manus Road Cedar Glade, Overbridge, Stones River Glade, Sunnybell Cedar Glade, Walterhill Floodplain

State Parks Name(s): Long Hunter

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$560,500	\$560,500	5

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	171

GENERAL SERVICES

Category	Sq Ft of FRF Leased Space (as of January 2017)	Sq Ft of State Owned Space (as of January 2017)
State Space	64,941	6,884,656

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$74,335	\$59,296	\$0	\$0	\$133,631	102
Faith Based Clinics (Safety Net)	\$160,000	\$0	\$0	\$0	\$160,000	-
Federally Qualified Health Clinics (FQHC)	\$192,756	\$0	\$0	\$0	\$192,756	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$126,001	\$126,001	111
Project Diabetes	\$76,505	\$0	\$0	\$0	\$76,505	11,117
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	37
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$22,583	\$43,838	\$0	\$0	\$66,421	126
Tobacco Settlement Funds	\$121,855	\$0	\$0	\$0	\$121,855	1,534
Women, Infant, Children (WIC)	\$0	\$3,923,333	\$1,383,684	\$0	\$5,307,017	11,442

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	2,354	\$1,660	4,485	\$16,976,821
Colleges of Applied Technology	\$2,180,300	\$0	\$2,180,300	1	49	834	-	\$0	-	\$0
Community Colleges	\$5,349,729	\$0	\$5,349,729	1	-	2,904	-	\$0	-	\$0
Universities	\$92,019,246	\$0	\$92,019,246	1	2,185	7,831	-	\$0	-	\$0
UT- County Technical Advisory Service	\$6,497	\$0	\$6,497	-	-	-	-	\$0	-	\$0
UT- Institute for Public Service	\$62,513	\$0	\$62,513	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$11,833	\$0	\$11,833	-	-	-	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): TCAT at Murfreesboro

Community Colleges Main Campus Name(s): None

Universities Main Campus Names(s): Middle Tennessee State University

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	634

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$1,204,321	\$1,204,321	\$0	608,026
Child Care Certificate Program	\$0	\$0	\$0	\$1,840,343	971
Child Support Disbursement (cases)	\$0	\$0	\$0	\$22,897,225	11,506
Families First Cash Assistance	\$326,920	\$977,070	\$1,303,990	\$0	17,679
Summer Food Service Program (meals)	\$0	\$214,492	\$214,492	\$0	69,258
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$44,813,074	\$44,813,074	\$0	350,305
Vocational Rehabilitation (Direct Client Services)	\$125,061	\$462,079	\$587,140	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$323,587	\$0	\$323,587	-	247
Regional Offices	\$0	\$0	\$0	Middle Region	-
Seating and Positioning	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$93,187	\$0	\$93,187	-	27

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$33,669	\$168,305	\$201,974	834	-	194
Unemployment Insurance Benefits	\$6,508,709	\$43,684	\$6,552,393	-	-	-
Workers Compensation	\$627,752	\$0	\$627,752	-	5,443	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$4,355,431	252	\$66,697,977

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$464,857	\$0	\$0	\$464,857	730
Crisis Services Continuum	\$210,934	\$0	\$0	\$210,934	2,409
Other Mental Health Services	\$0	\$0	\$0	\$675,791	3,139
Regional Mental Health Institute	\$0	\$0	\$0	\$2,749,068	512
Substance Abuse Services	\$0	\$0	\$0	\$701,707	598

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$27,201	\$208,756	\$235,957	-	-	-	-	-	-
Homeland Security Grants	\$0	\$52,965	\$52,965	-	-	-	-	-	-
Readiness Centers	\$197,490	\$2,238,117	\$2,435,607	3	128	64	689	3	884

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$1,374,643	\$0	\$1,374,643	16

SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses Issued based on County of Residence	\$0	\$0	\$0	1	82,010	-	-
Handgun Permits	\$0	\$0	\$0	-	-	9,282	-
Highway Safety Grants	\$0	\$406,873	\$406,873	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	12,634

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Library Construction	\$0	\$0	\$0
Library Grants	\$7,110	\$0	\$7,110

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$47,938	\$0	\$47,938	5
Adults on TennCare	\$47,018,982	\$87,455,441	\$134,474,422	18,491
Children on TennCare	\$42,115,099	\$78,334,204	\$120,449,302	30,779
CHOICES Enrollees	\$12,934,476	\$24,058,162	\$36,992,637	693
Cover Kids	\$625,164	\$8,031,225	\$8,656,389	4,093
Cover RX	\$192,202	\$0	\$192,202	1,186
Intellectual and Developmental Disabilities Waivers	\$8,615,292	\$16,024,467	\$24,639,759	294
Supplemental Hospital Payments	\$2,006,667	\$3,855,841	\$5,862,508	3

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$106,169	\$10,110	\$116,279

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$7,471	\$20,362	\$27,833	10	92
Other Forensic Tests	\$0	\$0	\$0	-	3,811

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2016	\$397,106	\$64,361,314	\$64,758,420	136	3,308	3,444

TENNESSEE PUBLIC UTILITY COMMISSION

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2017	-	230,174	-
Rate Regulated Utilities Per County	2	-	-
Telecommunications Device Access Program (TDAP) as of May 2017	-	-	22

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$30,000	\$0	\$30,000

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$540,765	\$378,900	\$919,665	-	2
Bridge Grant Program	\$50,211	\$0	\$50,211	-	-
State Aid Road Program	\$639,200	\$0	\$639,200	-	-
State-maintained Highways	\$1,885,105	\$0	\$1,885,105	258	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$79,544,948	\$0	\$79,544,948

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$144,541	\$86,528,000	\$86,672,541	20,281

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$7,573	\$7,573	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$1,080	\$0	\$1,080	-	-	-
Sale of Licenses	\$0	\$0	\$0	16,188	13,698	1,475

Wildlife Management Areas Acres: 7,894
Wildlife Management Areas Name(s): Murfree Springs Refuge, Black Fox Wetland, Percy Priest WMA